

Albion Twp
(16.412)

FILED

JUL 27 2017

Donna Patton
COUNTY CLERK

2018

NOTICE OF BUDGET HEARING

The governing body of
Albion Township
Reno County

will meet on August 7, 2017 at 7:30 p.m. at Doug Schrag residence, 22419 S. Valley Prairie Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doug Schrag residence, 22419 S. Valley Prairie Rd, Pretty Prairie, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	19,935	4.779	47,800	4.082	38,995	31,318
Road	50,497	13.666	66,000	14.237	77,940	48,960
Special Machinery	88,500					
Totals	158,932	18.445	108,800	18.319	116,945	80,278
Less: Transfers	21,092		29,200		28,500	
Net Expenditure	137,841		79,600		88,445	
Total Tax Levied	71.971		72.110			16.412

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and un-
interruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
7/21, 20 17; the second publication being in the
issue of _____, 20 ____; and the last publication in
the issue of _____, 20 ____.

Aaron R. Stucky

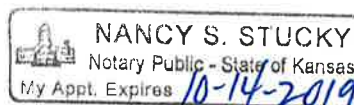
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 21 day of July,
20 17.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 20 19.

Printer's Fee \$ _____



CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Albion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	38,995	31,318	4,747
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	77,950	48,960	11,660
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		116,945	80,278	16,412
Budget Summary		8			
Neighborhood Revitalization					
			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Albion Township	4,197,097
Pretty Prairie	2,400,837
0	
Total Assessed Valuation	6,597,934
	Nov. 1, 2017 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Attest: _____, 2017

County Clerk

David Harvey Treasurer
Donna Patton Clerk

Albion Township - Reno County, KS
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED
AUG 14 2017
Donna Patton
COUNTY CLERK

Albion Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 72,110 ✓
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 72,110

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 29,946 ✓
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 676,071
5b. Personal property 2016	- 129,306
5c. Increase in personal property (5a minus 5b)	+ 546,765 ✓
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 25,007 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	601,718 ✓
8. Total estimated valuation July 1, 2017	6,597,934 ✓
9. Total valuation less valuation adjustment (8 minus 7)	5,996,216
10. Factor for increase (7 divided by 9)	0.10035
11. Amount of increase (10 times 3)	+ \$ 7,236
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 79,346
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	79,346
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 937
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 80,283 ✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	4,082	950	1,998	5	29	106	15	33	46	3	14
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14,237	3,312	0	19	0	370	0	114	0	9	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	18,319	4,261	1,998	24	29	476	15	146	46	12	14
Total - 3rd Class City Levies (---)	4,082		1,998		29		15		46		14

2018

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,113	10,700	9,700	80-122
Road	Special Machinery	12,979	18,500	18,800	68-141g
Total		21,092	29,200	28,500	
Adjustments*					
Adjusted Totals		21,092	29,200	28,500	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

Albion Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	8,250	19,928	3,990
Receipts:			
Ad Valorem Tax	26,588	23,627	xxxxxxxxxxxxxxx
Delinquent Tax	845		
Motor Vehicle Tax	3,588	3,000	2,948
Recreational Vehicle Tax	42	40	34
16/20 M Vehicle Tax	74	95	121
Commercial Vehicle Tax	95	85	79
Watercraft Tax		15	17
LAVTR			0
Gross Earnings (Intangibles) Tax			489
Insurance refund	382		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,614	26,862	3,686
Resources Available:	39,864	46,790	7,677
Expenditures:			
Officers Pay	2,161	2,200	2,200
Salaries & Taxes	1,563	5,000	5,000
Insurance	4,530	4,600	4,700
Publish	95	200	200
Professional Services	1,275	1,375	1,400
Lot Rent	600	600	600
Miscellaneous office expense	29	100	100
Equipment payment	1,500	10,000	15,000
Mileage	70	75	95
Materials & supplies		7,950	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,113	10,700	9,700
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,935	42,800	38,995
Unencumbered Cash Balance Dec 31	19,928	3,990	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	32,450	42,800	38,995
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,995
Tax Required			31,318
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			31,318

Albion Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	31,044	33,586	25,167
Receipts:			
Ad Valorem Tax	43,577	48,483	xxxxxxxxxxxxxx
Delinquent Tax	574	500	
Motor Vehicle Tax	3,143	3,200	3,312
Recreational Vehicle Tax	18	18	19
16/20M Vehicle Tax	194	275	370
Commercial Vehicle Tax	108	105	114
Watercraft Tax			9
Special Highway/Gasoline Tax	5,425	5,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,039	57,581	3,824
Resources Available:	84,083	91,167	28,990
Expenditures:			
Officers			
Salaries & Taxes	9,198	5,000	9,000
Contract Hire	6,860	20,000	10,000
Materials & Supplies	6,553	8,000	9,000
Fuel, Oil, Tires, Batteries	3,401	4,200	6,000
Repairs	701	600	4,000
Insurance	100	0	
Equipment rental	640	650	1,000
Equipment	10,000	9,000	20,000
Mileage	65	50	150
Cash Forward (2018 column)			
Transfer to Special Machinery	12,979	18,500	18,800
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,497	66,000	77,950
Unencumbered Cash Balance Dec 31	33,586	25,167	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	74,925	74,150	77,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,950
		Tax Required	48,960
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			48,960

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	104,740
Transfers from:	
Road Fund	12,979
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,113
Foley- buy back Grader	88,500
Interest on Idle Funds	
Other	
Resources Available:	214,331
Total Expenditures	88,500
Unencumbered Cash Balance, Dec 31	125,831

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	19,935	4.779	42,800	4.082	38,995	31,318	4.747
Debt Service							
Library							
Road	50,497	13.666	66,000	14.237	77,950	48,960	11.665
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	88,500						
Totals	158,932	18.445	108,800	18.319	116,945	80,278	16.412
Less: Transfers	21,092		29,200		28,500		
Net Expenditure	137,841		79,600		88,445		
Total Tax Levied	71,971		72,110		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,678,660		5,788,041		6,597,934		
Township Assessed Valuation Only					4,197,097		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	131,982	111,053	0
Total	131,982	111,053	0

*Tax rates are expressed in mills.

Doug Schrag
Township Official